



*"People
helping people
help
themselves"*

MONTGOMERY COUNTY

Population Per 2000 Census 37,840

September 2003

Quarterly Update

INDiana FACT

A COMPARATIVE REVIEW OF SELECTED PROGRAMS
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
OFFICE OF MEDICAID POLICY & PLANNING

Joseph Kernan, Governor

Cheryl Sullivan, Secretary

Melanie Bella, Director

GENERAL MEDICAID INFORMATION	September 2003	June 2003
Average Number of Enrollees Per Month	4,773	4,485
Percent of County Population.....	12.61%	11.85%
Medicaid Expenditures Per Month.....	\$2,044,507	\$1,814,262

Source: DataProbe, OMPP

HoosierRx INFORMATION	September 2003	June 2003
*Enrollee Count	96	100
Number of Payments	969	755
Total Payment	\$11,131	\$9,889
Average Payment Per Enrollee	\$116	\$99

Source: HoosierRx

HOOSIER HEALTHWISE INFORMATION	September 2003	June 2003
Enrollees Under 1 Year of Age	199	193
Enrollees 1 to 5 Years of Age	747	763
Enrollees 6 to 12 Years of Age	842	859
Enrollees 13 to 18 Years of Age	515	539
Total for County	2,303	2,354

Source: Indiana Client Eligibility System

NURSING FACILITY INFORMATION	September 2003	June 2003
Number of Nursing Facilities	4	5
Recipient Count.....	216	197
Amount Paid	\$743,232	\$435,628
Average Amount Paid Per Recipient	\$3,441	\$2,211

Source: DataProbe, OMPP

"Enrollee" refers to a Medicaid or HoosierRx eligible individual who enrolls in the Medicaid or HoosierRx program in a given year.

* These numbers represent only those who actually used the HoosierRx benefit during the said period. The total enrollment number as of September '03 was 16,979.

"Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year. A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.